

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2021

BCI Acrylic Bath Systems, Inc.

Libertyville

### I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	267,818.02	15 ZCA958

### II. Organization/Project Site Information

Chief Officer or authorized designee	Scott Rosenbach
Title	President
Address	1800 Industrial DR
	Libertyville, IL 60067
	USA
Phone	847-963-8827
E-mail	srosenbach@bciacrylic.com
Standard Industrial Classification Number (SIC#)	3088
North American Industry Classification System (NAICS)	326191

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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### IV. Job Creation and Retention Data

Program Type                                 EDGE Tax Credit

Agreement Number                         15 ZCA958

Assistance Amount                         267,818.02

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

#### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Office	50000.00	21	21	0	0
Production	25000.00	28	28	0	0
Shipping	25000.00	13	13	0	0
Managers	85000.00	4	4	0	0
Sales	100000.00	4	4	0	0
<b>Totals:</b>		<b>70</b>	<b>70</b>	<b>0</b>	<b>0</b>

#### Number of Employees As of the Date of the Report (12/31/2021)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Office	31962.75	43	43	22	0	0	0	0
Production	37398.14	95	95	67	0	0	0	0
Shipping	29877.75	58	58	45	0	0	0	0
Managers	112049.85	22	22	18	0	0	0	0
Sales	522860.65	1	1	-3	0	0	0	0
<b>Totals:</b>		<b>219</b>	<b>219</b>	<b>149</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Office	50000.00	15	15	0	0
Production	25000.00	8	8	0	0
Shipping	25000.00	11	11	0	0
Managers	85000.00	1	1	0	0
<b>Totals:</b>		<b>35</b>	<b>35</b>	<b>0</b>	<b>0</b>

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Office	50000.00	21	21	0	0
Production	25000.00	28	28	0	0
Shipping	25000.00	13	13	0	0
Mangers	85000.00	4	4	0	0
Sales	100000.00	4	4	0	0
<b>Totals:</b>		<b>70</b>	<b>70</b>	<b>0</b>	<b>0</b>

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2021

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
<b>Totals:</b>		<b>0</b>		<b>\$0.00</b>

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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BCI hired more employees than required by the agreement

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