

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2021

Hamilton County Coal, LLC

Dahlgren

### I. Development Assistance Agreements Awarded in 2018

	Assistance Amount	Agreement Number
Enterprise Zone State Utility Tax Exemption	425,000.00	18 EZU00002

### II. Organization/Project Site Information

Chief Officer or authorized designee	Nicholas Culbreth
Title	Business Manager
Address	18033 County Road 500 E
	Dahlgren, Illinois 62828
	United States
Phone	618-648-2601
E-mail	nicholas.culbreth@arlp.com
Standard Industrial Classification Number (SIC#)	1222
North American Industry Classification System (NAICS)	212112

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** Enterprise Zone State Utility Tax Exemption

**Agreement Number** 18 EZU00002

**Assistance Amount** 425,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Mine Management	100000.00	38	38	0	0
Mine Administrative	39500.00	6	6	0	0
Equipment Operators	80000.00	92	92	0	0
Maintenance/Belts	80000.00	60	60	0	0
General/Outby Support	75000.00	64	64	0	0
Prep Plant	60000.00	38	38	0	0
Warehouse/Outside Support	60000.00	15	15	0	0
Safety	75000.00	5	5	0	0
Engineering	75000.00	5	5	0	0
<b>Totals:</b>		<b>323</b>	<b>323</b>	<b>0</b>	<b>0</b>

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### Number of Employees As of the Date of the Report (12/31/2021)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Mine Management	115000.00	48	48	10	0	0	0	0
Mine Administrative	45000.00	7	7	1	0	0	0	0
Equipment Operators	80000.00	84	84	-8	0	0	0	0
Maintenance/Belts	80000.00	40	40	-20	0	0	0	0
General/Outby Support	75000.00	70	70	6	0	0	0	0
Prep Plant	70000.00	29	29	-9	0	0	0	0
Warehouse/Outside Support	60000.00	18	18	3	0	0	0	0
Safety	85000.00	5	5	0	0	0	0	0
Engineering	95000.00	4	4	-1	0	0	0	0
<b>Totals:</b>		<b>305</b>	<b>305</b>	<b>-18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Mine Management	100000.00	24	24	0	0
Mine Administrative	39500.00	4	4	0	0
Equipment Operators	80000.00	57	57	0	0
Maintenance/Belts	80000.00	37	37	0	0
General/Outby Support	75000.00	40	40	0	0
Prep Plant	60000.00	24	24	0	0
Warehouse/Outside Support	60000.00	9	9	0	0
Safety	75000.00	3	3	0	0
Engineering	75000.00	3	3	0	0
<b>Totals:</b>		<b>201</b>	<b>201</b>	<b>0</b>	<b>0</b>

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2021

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Equipment Operators	5/1/2022	5	\$80,000.00	\$400,000.00
Maintenance/Belts	5/1/2022	10	\$80,000.00	\$800,000.00
General/Outby Support	5/1/2022	11	\$75,000.00	\$825,000.00
<b>Totals:</b>		<b>26</b>		<b>\$2,025,000.00</b>

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Beginning in the Fall of 2021 there was a demand in increased production and employment was increased. The mine still has 26 more employees projected to hire through Spring of 2022.

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**Annual Project Progress Reports for 2021**

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I, Nicholas Culbreth, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

**Signature on File**

\_\_\_\_\_  
Signature

**5/17/2022**

\_\_\_\_\_  
Date

**Business Manager**

\_\_\_\_\_  
Title