

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2021

Jessup Manufacturing Company

McHenry and Lake Bluff

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	96,502.87	14 ZCA001

II. Organization/Project Site Information

Chief Officer or authorized designee	Wesley Burgeson
Title	Director of Finance
Address	2815 W. IL Route 120
	McHenry, IL 60051
	USA
Phone	815-322-5218
E-mail	wburgeson@jessupmfg.com
Standard Industrial Classification Number (SIC#)	3993
North American Industry Classification System (NAICS)	339950

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 14 ZCA001

Assistance Amount 96,502.87

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Customer Service	47564.64	5	5	0	0
Executive Management	157028.69	7	7	0	0
Indirect Labor	42703.00	2	2	0	0
Machine Operator	35914.69	9	9	0	0
Production Associate	32337.07	18	18	0	0
Production Manager	82257.27	2	2	0	0
Sales	67389.19	5	5	0	0
Shipping and Receiving	34641.57	6	6	0	0
Administrative	59442.49	8	8	0	0
Totals:		62	62	0	0

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Number of Employees As of the Date of the Report (12/31/2021)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Customer Service	58689.84	7	7	2	0	0	0	0
Executive Management	166577.00	4	4	-3	0	0	0	0
Indirect Labor	48828.56	7	7	5	0	0	0	0
Machine Operator	40401.26	19	19	10	0	0	0	0
Production Associate	38349.16	31	31	13	0	0	0	0
Production Manager	102138.92	1	1	-1	0	0	0	0
Sales	65410.61	4	4	-1	0	0	0	0
Shipping and Receiving	43203.42	7	7	1	0	0	0	0
Administrative	77384.55	16	16	8	0	0	0	0
Totals:		96	96	34	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Machine Operator 1	34500.00	10	10	0	0
Totals:		10	10	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Shipping and Receiving	34641.57	6	6	0	0
Machine Operator	35914.69	9	9	0	0
Indirect Labor	42703.00	2	2	0	0
Sales	63850.65	4	4	0	0
Production Associate	32337.07	18	18	0	0
Production Manager	82257.27	2	2	0	0
Executive Management	157028.69	7	7	0	0
Customer Service	47564.64	5	5	0	0
Administrative	59442.49	9	9	0	0
Totals:		62	62	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2021

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We have hired more employees than required by the agreement.

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I, Wesley A. Burgeson, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

4/15/2022

Signature

Date

Director of Finance

Title