

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

CellCarta Naperville, LLC

Naperville

I. Development Assistance Agreements Awarded in 2022

| | Assistance Amount | Agreement Number |
|-----------------|-------------------|------------------|
| EDGE Tax Credit | 0.00 | 22 ZCA007 |

II. Organization/Project Site Information

| | |
|---|---|
| Chief Officer or authorized designee | Todd Chermak |
| Title | Chief Regulatory & Government Affairs Officer |
| Address | 1841 Centre Point Circle |
| | Naperville, IL 60563 |
| | USA |
| Phone | 224-240-1233 |
| E-mail | todd.chermak@cellcarta.com |
| Standard Industrial Classification Number (SIC#) | 8071 |
| North American Industry Classification System (NAICS) | 541714 |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 22 ZCA007

Assistance Amount 0.00

| Report Header Definitions | |
|---------------------------|--|
| Wages | Average Annual Salary by Classifications |
| Full-Time | Permanent Full-Time |
| +/- | Gain or (Loss) |

Number of Employees At the Time of Application

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Manager | 682780.00 | 2 | 2 | 0 | 0 |
| Scientist | 2447170.40 | 20 | 19 | 1 | 0 |
| Totals: | | 22 | 21 | 1 | 0 |

Number of Employees As of the Date of the Report (12/31/2022)

| Job Classification | Avg Annual Salary | Positions | Full-Time | +/- | Part-Time | +/- | Temporary | +/- |
|--------------------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
| Manager | 1760954.10 | 8 | 8 | 6 | 0 | 0 | 0 | 0 |
| Scientist | 2908801.80 | 38 | 38 | 19 | 0 | -1 | 0 | 0 |
| Totals: | | 46 | 46 | 25 | 0 | -1 | 0 | 0 |

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Manager | 550000.00 | 5 | 5 | 0 | 0 |
| Scientist | 4500000.00 | 45 | 45 | 0 | 0 |
| Totals: | | 50 | 50 | 0 | 0 |

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE | 0.00 | 0 | 0 | 0 | 0 |
| Totals: | | 0 | 0 | 0 | 0 |

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2022

| Job Classification | Anticipated Starting Dates | Number of Positions to be Hired in this Category | Average Annual Wage per New Employee | Total New Payroll to be Created |
|--------------------|----------------------------|--|--------------------------------------|---------------------------------|
| Manager | 1/1/2023 | 1 | \$135,000.00 | \$135,000.00 |
| Scientist | 1/1/2023 | 3 | \$53,333.33 | \$159,999.99 |
| Scientist | 3/1/2023 | 2 | \$70,000.00 | \$140,000.00 |
| Scientist | 4/1/2023 | 1 | \$40,000.00 | \$40,000.00 |
| Scientist | 5/1/2023 | 2 | \$45,000.00 | \$90,000.00 |
| Manager | 5/1/2023 | 1 | \$100,000.00 | \$100,000.00 |
| Totals: | | 10 | | \$664,999.99 |

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

The approved agreement indicates we will create 50 new jobs not 140. Please refer to approved agreement.

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