

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

Geodis Logistics LLC

Edwardsville

I. Development Assistance Agreements Awarded in 2018

	Assistance Amount	Agreement Number
IDOT Economic Development Program	620,436.00	18 DTA00009

II. Organization/Project Site Information

Chief Officer or authorized designee	Rick Goestenkers
Title	Regional Vice President
Address	#18 Gateway Commerce DR East
	Edwardsville, IL 62025
	USA
Phone	618-797-3064
E-mail	rick.goestenkers@geodis.com
Standard Industrial Classification Number (SIC#)	4225
North American Industry Classification System (NAICS)	541614

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 18 DTA00009

Assistance Amount 620,436.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Base employment Campus	18.12	1120	870	0	250
exempt/fixed Hallmark building	0.00	0	0	0	0
forklift/material handler Hallmark building	0.00	0	0	0	0
merchandise Hallmark Building	0.00	0	0	0	0
Totals:		1120	870	0	250

Number of Employees As of the Date of the Report (12/31/2022)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Base employment Campus	54768.00	1354	810	-60	14	14	530	280
exempt/fixed Hallmark building	73262.00	14	14	14	0	0	0	0
forklift/material handler Hallmark building	42583.00	56	56	56	0	0	0	0
merchandise Hallmark Building	31200.00	12	12	12	0	0	0	0
Totals:		1436	892	22	14	14	530	280

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
exempt/fixed	46673.00	25	25	0	0
forklift/material handler	35360.00	40	40	0	0
merchandiser	9.96	20	0	0	20
Totals:		85	65	0	20

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2022

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
exempt/fixed Henkel	9/15/2023	1	\$73,262.00	\$73,262.00
Indirect Labor Henkel	9/15/2023	2	\$44,160.00	\$88,320.00
hourly direct Campus	6/1/2023	235	\$44,160.00	\$10,377,600.00
hourly direct HG	1/1/2023	41	\$44,160.00	\$1,810,560.00
temp Henkel and HG	1/1/2023	14	\$36,450.00	\$510,300.00
Totals:		293		\$12,860,042.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

With the labor market being so lean, we are struggling to get more team mates hired. I show 55 anticipated as of 1/1/23 to be hired that I actually needed in 2022 which if we were successful we would have surpassed our goal of 65 new jobs and actually brought 77 new jobs in 2022

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I, **Rick Goestenkers** _____, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

5/1/2023

Signature

Date

Regional Vice President

Title