

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

Mattoon Rural King Supply, Inc.

Mattoon

I. Development Assistance Agreements Awarded in 2016

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	16 ZCA1025

II. Organization/Project Site Information

Chief Officer or authorized designee	Phillip Spencer
Title	Income Tax Accountant
Address	4216 Dewitt Avenue
	Mattoon, IL 61938
	United States
Phone	2172357102
E-mail	pspencer@ruralking.com
Standard Industrial Classification Number (SIC#)	5331
North American Industry Classification System (NAICS)	452900

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

Mattoon Rural King Supply, Inc.

Mattoon

IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 16 ZCA1025

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Retail	21100.00	62	33	29	0
Warehouse Laborer	23100.00	80	80	0	0
Warehouse Management/Administration	32500.00	16	16	0	0
E-Commerce	26000.00	49	46	3	0
Logistics/Transportation/Maintenance	35200.00	18	18	0	0
Drivers	35300.00	45	45	0	0
Accounting/Finance/Legal	45200.00	27	24	1	2
Human Resources	49800.00	13	13	0	0
Information Technology	40900.00	19	16	3	0
Operations	51000.00	53	50	3	0
Purchasing	52700.00	30	29	1	0
Warehouse Laborer (Charleston)	23100.00	13	13	0	0
Warehouse Management (Charleston)	30400.00	2	2	0	0
Retail (Charleston)	21100.00	48	18	30	0
Loss Prevention	0.00	0	0	0	0
Totals:		475	403	70	2

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

Mattoon Rural King Supply, Inc.

Mattoon

Number of Employees As of the Date of the Report (12/31/2022)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Retail	25501.00	62	26	-7	36	7	0	0
Warehouse Laborer	39017.00	144	142	62	2	2	0	0
Warehouse Management/Administration	92094.00	13	13	-3	0	0	0	0
E-Commerce	40448.00	37	36	-10	1	-2	0	0
Logistics/Transportation/Maintenance	48040.00	12	12	-6	0	0	0	0
Drivers	53732.00	70	66	21	4	4	0	0
Accounting/Finance/Legal	62856.00	64	64	40	0	-1	0	-2
Human Resources	73201.00	26	26	13	0	0	0	0
Information Technology	65241.00	38	38	22	0	-3	0	0
Operations	101332.00	50	47	-3	3	0	0	0
Purchasing	67205.00	57	56	27	1	0	0	0
Warehouse Laborer (Charleston)	38080.00	32	32	19	0	0	0	0
Warehouse Management (Charleston)	61167.00	3	3	1	0	0	0	0
Retail (Charleston)	23745.00	54	18	0	36	6	0	0
Loss Prevention	45724.00	34	30	30	4	4	0	0
Totals:		696	609	206	87	17	0	-2

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

Mattoon Rural King Supply, Inc.

Mattoon

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
E-Commerce (Charleston)	30000.00	36	36	0	0
Logistics/Transportation	44000.00	5	5	0	0
Accounting/Finance/Legal	75000.00	9	9	0	0
Human Resources	50000.00	6	6	0	0
Information Technology	45000.00	14	14	0	0
Information Technology (Charleston)	50000.00	4	4	0	0
Operations	50000.00	6	6	0	0
Purchasing	45000.00	10	10	0	0
Totals:		90	90	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2022

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
E-Commerce (Charleston)	12/1/2018	0	\$30,000.00	\$0.00
Logistics/Transportation	12/1/2018	0	\$44,000.00	\$0.00
Accounting/Finance/Legal	12/1/2018	0	\$75,000.00	\$0.00
Human Resources	12/1/2018	0	\$50,000.00	\$0.00
Information Technology	12/1/2018	0	\$45,000.00	\$0.00
Information Technology (Charleston)	12/1/2018	0	\$50,000.00	\$0.00
Operations	12/1/2018	0	\$50,000.00	\$0.00
Purchasing	12/1/2018	0	\$45,000.00	\$0.00
Totals:		0		\$0.00

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

Mattoon Rural King Supply, Inc.

Mattoon

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

206 jobs were added, greater than the 90 expected to be created.

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2022

Mattoon Rural King Supply, Inc.

Mattoon

I, **Phillip Spencer** _____, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

5/1/2023

Date

Income Tax Accountant

Title