

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2023

Adkins Energy, LLC

Lena

### I. Development Assistance Agreements Awarded in 2021

|  | Assistance Amount | Agreement Number |
|--|-------------------|------------------|
| Enterprise Zone Expanded M&E Sales Tax Exemption | 0.00              | 21 EZM22228      |

### II. Organization/Project Site Information

|   |                                |
|---|--------------------------------|
| Chief Officer or authorized designee                  | Dean Vander Zanden             |
| Title   | Controller                     |
| Address   | 4350 W Galena Road             |
|   | Lena, IL 61048                 |
|   | United States                  |
| Phone   | 8153699173                     |
| E-mail  | dvanderzanden@adkinsenergy.com |
| Standard Industrial Classification Number (SIC#)      | 2869                           |
| North American Industry Classification System (NAICS) | 325193                         |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** Enterprise Zone Expanded M&E Sales Tax Exemption

**Agreement Number** 21 EZM22228

**Assistance Amount** 0.00

| Report Header Definitions |  |
|---------------------------|--|
| Wages                     | Average Annual Salary by Classifications |
| Full-Time                 | Permanent Full-Time                      |
| +/-                       | Gain or (Loss)                           |

#### Number of Employees At the Time of Application

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Admin              | 944356.09         | 9         | 8         | 1         | 0         |
| Production         | 2267670.96        | 38        | 38        | 0         | 0         |
| <b>Totals:</b>     |                   | <b>47</b> | <b>46</b> | <b>1</b>  | <b>0</b>  |

#### Number of Employees As of the Date of the Report (12/31/2023)

| Job Classification | Avg Annual Salary | Positions | Full-Time | +/-      | Part-Time | +/-      | Temporary | +/-      |
|--------------------|-------------------|-----------|-----------|----------|-----------|----------|-----------|----------|
| Admin              | 1218799.35        | 9         | 8         | 0        | 1         | 0        | 0         | 0        |
| Production         | 2918945.99        | 38        | 38        | 0        | 0         | 0        | 0         | 0        |
| <b>Totals:</b>     |                   | <b>47</b> | <b>46</b> | <b>0</b> | <b>1</b>  | <b>0</b> | <b>0</b>  | <b>0</b> |

#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE               | 0.00              | 0         | 0         | 0         | 0         |
| <b>Totals:</b>     |                   | <b>0</b>  | <b>0</b>  | <b>0</b>  | <b>0</b>  |

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### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Admin              | 1218799.35        | 9         | 8         | 1         | 0         |
| Production         | 2918945.99        | 38        | 38        | 0         | 0         |
| <b>Totals:</b>     |                   | <b>47</b> | <b>46</b> | <b>1</b>  | <b>0</b>  |

### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

| Job Classification | Anticipated Starting Dates | Number of Positions to be Hired in this Category | Average Annual Wage per New Employee | Total New Payroll to be Created |
|--------------------|----------------------------|--|--------------------------------------|---------------------------------|
| NONE               |                            | 0  | \$0.00                               | \$0.00                          |
| <b>Totals:</b>     |                            | <b>0</b>   |                                      | <b>\$0.00</b>                   |

### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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