Annual Project Progress Reports for 2023

Clesen Wholesale, Inc.

Wadsworth

I. Development Assistance Agreements Awarded in 2022

	Assistance Amount	Agreement Number		
EDGE Tax Credit	0.00	22 ZCA017		
II. Organization/Project Site Information				
Chief Officer or authorized designee	Jasmine Pena			
Title	Controller			
Address	316 Florence Ave			
	Evanston, IL 60202			
	United States			
Phone	8474484220			
E-mail	jasmine@clesen.com			
Standard Industrial Classification Number (SIC#)	5193			
North American Industry Classification System (NAICS)	424930			

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 22 ZCA017

Assistance Amount 0.00

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Managerial	72350.00	6	6	0	0
Corporate Support/ Business Ops	72350.00	9	9	0	0
Production	27043.51	25	25	0	0
Drivers	27043.51	6	6	0	0
Totals:		46	46	0	0

Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Managerial	72350.00	6	6	0	0	0	0	0
Corporate Support/ Business Ops	72350.00	9	9	0	0	0	0	0
Production	27043.51	25	25	0	0	0	0	0
Drivers	27043.51	6	6	0	0	0	0	0
Totals:	:	46	46	0	0	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Managerial	50500.00	1	1	0	0
Corporate Support/ Business Ops	43500.00	2	2	0	0
Production	37500.00	5	5	0	0
Drivers	37500.00	2	2	0	0
Totals:		10	10	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Managerial	50500.00	5	5	0	0
Corporate Support/ Business Ops	43500.00	9	9	0	0
Production	37500.00	21	21	0	0
Drivers	37500.00	7	7	0	0
Totals:		42	42	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Managerial	12/1/2024	1	\$50,500.00	\$50,500.00
Corporate Support/ Business Ops	12/1/2024	2	\$43,500.00	\$87,000.00
Production	12/1/2024	5	\$37,500.00	\$187,500.00
Drivers	12/1/2024	2	\$37,500.00	\$75,000.00
Totals:		10		\$400,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligiblity for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer				
Signature on File	5/14/2024			
Signature	Date			
Financial Controller	_			
Title				