

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

EJ Water Cooperative

Dieterich

I. Development Assistance Agreements Awarded in 2019

	Assistance Amount	Agreement Number
IDOT Economic Development Program	460,000.00	19 DTA99606

II. Organization/Project Site Information

Chief Officer or authorized designee	Bill Teichmiller
Title	CEO
Address	108 S Main St
	Dieterich, IL 62424
	USA
Phone	2179255566
E-mail	teich4@ejwatercoop.com
Standard Industrial Classification Number (SIC#)	1623
North American Industry Classification System (NAICS)	221310

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 19 DTA99606

Assistance Amount 460,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Field Service Technicians	47840.00	8	7	1	0
Construction Crew	47840.00	5	5	0	0
Customer Service	37440.00	4	3	1	0
Accounting	47840.00	2	2	0	0
GIS Mapping	47840.00	2	1	0	1
Easement Acquisition	47840.00	2	2	0	0
Meter Readers	37440.00	4	0	4	0
Management	97760.00	4	4	0	0
Maintenance	31200.00	1	0	1	0
Env. Health/Safety	41600.00	1	1	0	0
Totals:		33	25	7	1

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Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Field Service Technicians	52000.00	14	13	6	1	0	0	0
Construction Crew	52000.00	5	5	0	0	0	0	0
Customer Service	37440.00	4	4	1	0	-1	0	0
Accounting	52000.00	3	2	0	1	1	0	0
GIS Mapping	52000.00	1	1	0	0	0	0	-1
Easement Acquisition	52000.00	2	2	0	0	0	0	0
Meter Readers	41600.00	2	0	0	2	-2	0	0
Management	93600.00	5	5	1	0	0	0	0
Maintenance	31200.00	3	2	2	1	0	0	0
Env. Health/Safety	41600.00	1	1	0	0	0	0	0
Totals:		40	35	10	5	-2	0	-1

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Construction Crew	47840.00	6	4	0	2
Management	97760.00	1	1	0	0
Customer Service	37440.00	1	1	0	0
Totals:		8	6	0	2

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Field Service Technicians	47840.00	8	7	1	0
Construction Crew	47840.00	5	5	0	0
Customer Service	37440.00	4	3	1	0
Accounting	47840.00	2	2	0	0
GIS Mapping	47840.00	2	1	0	1
Easement Acquisition	47840.00	2	2	0	0
Business Development	47840.00	2	2	0	0
Meter Readers	37440.00	4	0	4	0
Mangement	97760.00	4	4	0	0
Maintenance	31200.00	1	0	1	0
Information Systems	52000.00	1	1	0	0
Env. Health/Safety	41600.00	1	1	0	0
Totals:		36	28	7	1

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Customer Service	3/31/2024	2	\$37,440.00	\$74,880.00
Field Service Tech	3/31/2024	2	\$52,000.00	\$104,000.00
Construction Crew	6/30/2024	2	\$52,000.00	\$104,000.00
Totals:		6		\$282,880.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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We hired more than the required agreement and we had some employee turnover.

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