# **Annual Project Progress Reports for 2023**

**General Mills** 

Belvidere

### I. Development Assistance Agreements Awarded in 2023

	Assistance Amount	Agreement Number			
EDP	1,282,230.00	23 EDP22301			
II. Organization/Project Site Information					
Chief Officer or authorized designee	Renna Bliss				
Title	HR Director				
Address	603 N Main Street				
	East Peoria, IL 61611				
	United States				
Phone	(309) 698-2756				
E-mail	renna.bliss@unifac.com				
Standard Industrial Classification Number (SIC#)	4225				
North American Industry Classification System (NAICS)	493110				

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

# **Annual Project Progress Reports for 2023**

**General Mills** 

Belvidere

### **IV. Job Creation and Retention Data**

Program Type	EDP
Agreement Number	23 EDP22301
Assistance Amount	1,282,230.00

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Forklift Operator	0.00	0	0	0	0
Greenlight Coordinator (Inventory)	0.00	0	0	0	0
Maintenance	0.00	0	0	0	0
Operations clerical support	0.00	0	0	0	0
Sanitation	0.00	0	0	0	0
Tasker	0.00	0	0	0	0
General Manager	0.00	0	0	0	0
Operations Manager	0.00	0	0	0	0
Shift Supervisor	0.00	0	0	0	0
WMS Coordinator	0.00	0	0	0	0
Welcome Center	0.00	0	0	0	0
Totals:		0	0	0	0

# **Annual Project Progress Reports for 2023**

#### **General Mills**

#### Belvidere

#### Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Forklift Operator	40000.00	12	12	12	0	0	0	0
Greenlight Coordinator (Inventory)	49920.00	1	1	1	0	0	0	0
Maintenance	40000.00	1	1	1	0	0	0	0
Operations clerical support	40000.00	1	1	1	0	0	0	0
Sanitation	36000.00	1	1	1	0	0	0	0
Tasker	40000.00	5	5	5	0	0	0	0
General Manager	100000.00	1	1	1	0	0	0	0
Operations Manager	90000.00	1	1	1	0	0	0	0
Shift Supervisor	65000.00	4	4	4	0	0	0	0
WMS Coordinator	70000.00	1	1	1	0	0	0	0
Welcome Center	36000.00	2	2	2	0	0	0	0
Totals:		30	30	30	0	0	0	0

#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Forklift Operators	40000.00	25	25	0	0
Team Leaders	44000.00	4	4	0	0
Welcome Center	36000.00	1	1	0	0
Tasker	40000.00	5	5	0	0
Maintenance	40000.00	1	1	0	0
Greenlight Coordinator (Inventory)	49920.00	1	1	0	0
Operations Clerical Support	41660.00	1	1	0	0
General Manager	100000.00	1	1	0	0
Operations Manager	90000.00	1	1	0	0
Shift Supervisor	65000.00	4	4	0	0
WMS Coordinator	70000.00	1	1	0	0
Housekeeping	36000.00	1	1	0	0
Totals:		46	46	0	0

### **Annual Project Progress Reports for 2023**

#### **General Mills**

#### Belvidere

### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Forklift Operator	2/1/2024	32	\$42,500.00	\$1,360,000.00
Tasker	1/8/2024	1	\$40,000.00	\$40,000.00
Team Leader	3/5/2024	7	\$46,285.00	\$323,995.00
Welcome Center	2/19/2024	1	\$36,000.00	\$36,000.00
CI Manager	4/15/2024	1	\$82,000.00	\$82,000.00
Totals:		42		\$1,841,995.00

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We began operations on 12/1/23 and hired in January to meet the 43 required and have since hired additional required staff. NOTE: intent to update EIN to UF.

### **Annual Project Progress Reports for 2023**

General Mills

Belvidere

I, <u>Renna Bliss</u>, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligiblity for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

4/5/2024

Date

**HR Director** 

Signature

Title