

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Health Care Service Corporation

Mattoon

I. Development Assistance Agreements Awarded in 2020

	Assistance Amount	Agreement Number
IDOT Economic Development Program	480,000.00	20 DTA99610

II. Organization/Project Site Information

Chief Officer or authorized designee	Kelly Delaney
Title	Tax Planning Consultant
Address	1001 E. Lookout Drive
	Richardson, Texas 75082
	USA
Phone	9727662680
E-mail	Kelly_Delaney@bcbstx.com
Standard Industrial Classification Number (SIC#)	6321
North American Industry Classification System (NAICS)	524114

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 20 DTA99610

Assistance Amount 480,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Supervisor	68943.00	10	10	0	0
Mid professional	56987.00	12	12	0	0
Executive Business Group	198306.00	1	1	0	0
Executive Management Group	106482.00	2	2	0	0
Senior Professional	80360.00	3	3	0	0
Professional	52186.00	17	17	0	0
Non-Exempt Non-Union	35911.00	149	149	0	0
Totals:		194	194	0	0

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Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Supervisor	67965.93	15	15	5	0	0	0	0
Mid professional	63058.52	21	21	9	0	0	0	0
Executive Business Group	0.00	0	0	-1	0	0	0	0
Executive Management Group	115550.20	5	5	3	0	0	0	0
Senior Professional	97009.63	8	8	5	0	0	0	0
Professional	54834.60	30	30	13	0	0	0	0
Non-Exempt Non-Union	41190.06	206	206	57	0	0	0	0
Totals:		285	285	91	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Non-Exempt Non-Union	35911.00	48	48	0	0
Totals:		48	48	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Supervisor	68943.00	10	10	0	0
Mid Professional	56987.00	12	12	0	0
Executive Business Group	198306.00	1	1	0	0
Executive Management Group	106482.00	2	2	0	0
Senior Professional	80360.00	3	3	0	0
Professional	52186.00	17	17	0	0
Non-Exempt Non-Union	35911.00	149	149	0	0
Totals:		194	194	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

HCSC hired more employees than required by the agreement.

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