# **Annual Project Progress Reports for 2023**

# Hetzels Overland Transport Effingham

## I. Development Assistance Agreements Awarded in 2020

| Assistance Amount         | Agreement Number   |
|---------------------------|--|
| 411,994.00                | 20 DTA99615  |
|                           |  |
| Stacey Durbin             |  |
| Owner/President           |  |
| 304 W Airport Rd          |  |
| Effingham, IL 62401       |  |
| USA                       |  |
| 2173424942                |  |
| stacey@hetzelstrucking.co | m  |
| 4849                      |  |
| 421400                    |  |
|                           | Stacey Durbin Owner/President 304 W Airport Rd  Effingham, IL 62401 USA 2173424942 stacey@hetzelstrucking.co |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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### IV. Job Creation and Retention Data

Program Type IDOT Economic Development Program

Agreement Number 20 DTA99615

Assistance Amount 411,994.00

|           | Report Header Definitions                |
|-----------|--|
| Wages     | Average Annual Salary by Classifications |
| Full-Time | Permanent Full-Time                      |
| +/-       | Gain or (Loss)                           |

### Number of Employees At the Time of Application

| Job Classification  | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|---------------------|-------------------|-----------|-----------|-----------|-----------|
| OTR Driver          | 55000.00          | 28        | 28        | 0         | 0         |
| Owner-Operators     | 150000.00         | 10        | 10        | 0         | 0         |
| Mechanics           | 0.00              | 0         | 0         | 0         | 0         |
| Operations Managers | 0.00              | 0         | 0         | 0         | 0         |
| Office Assistants   | 0.00              | 0         | 0         | 0         | 0         |
| Totals:             |                   | 38        | 38        | 0         | 0         |

### Number of Employees As of the Date of the Report (12/31/2023)

| Job Classification  | Avg Annual Salary | Positions | Full-Time | +/- | Part-Time | +/- | Temporary | +/- |
|---------------------|-------------------|-----------|-----------|-----|-----------|-----|-----------|-----|
| OTR Driver          | 70000.00          | 37        | 37        | 9   | 0         | 0   | 0         | 0   |
| Owner-Operators     | 180000.00         | 10        | 10        | 0   | 0         | 0   | 0         | 0   |
| Mechanics           | 50000.00          | 3         | 2         | 2   | 1         | 1   | 0         | 0   |
| Operations Managers | 80000.00          | 3         | 3         | 3   | 0         | 0   | 0         | 0   |
| Office Assistants   | 50000.00          | 3         | 3         | 3   | 0         | 0   | 0         | 0   |
| Totals:             |                   | 56        | 55        | 17  | 1         | 1   | 0         | 0   |

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#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| OTR DRIVER         | 70000.00          | 1         | 1         | 0         | 0         |
| OTR DRIVER         | 70000.00          | 1         | 1         | 0         | 0         |
| OTR DRIVER         | 70000.00          | 1         | 1         | 0         | 0         |
| OTR DRIVER         | 70000.00          | 1         | 1         | 0         | 0         |
| OTR DRIVER         | 70000.00          | 1         | 1         | 0         | 0         |
| OTR DRIVER         | 70000.00          | 1         | 1         | 0         | 0         |
| Totals             | :                 | 6         | 6         | 0         | 0         |

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE               | 0.00              | 0         | 0         | 0         | 0         |
| Totals:            |                   | 0         | 0         | 0         | 0         |

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

| Job Classification | Anticipated Starting Dates | Number of Positions to be<br>Hired in this Category | Average Annual Wage per<br>New Employee | Total New Payroll to be<br>Created |
|--------------------|----------------------------|---|---|------------------------------------|
| NONE               |                            | 0   | \$0.00                                  | \$0.00                             |
| Totals:            |                            | 0   |   | \$0.00                             |

#### **Job Creation Data Explanatory Notes**

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We had the need to hire more than was required by the agreement put in place.

# **Annual Project Progress Reports for 2023**

Hetzels Overland Transport

Effingham

| knowing misrepresentation of material factishes is based. I further certify that, to the best of the development assistance agreement(s) | , as the chief officer or authorized formation in the progress report contains no ts upon which eligiblity for development assistance of my knowledge, the recipient is in compliance with between, or on behalf of, the recipient and the Illinois Opportunity and/or the Illinois Department of ois State Treasurer |
|--|---|
| Signature on File  | 5/13/2024   |
| Signature  | Date  |
| O  |   |
| Owner  | <del>_</del>  |