

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Mattoon Sports Complex

Mattoon

I. Development Assistance Agreements Awarded in 2023

	Assistance Amount	Agreement Number
EDP	2,000,000.00	23 EDP72302

II. Organization/Project Site Information

Chief Officer or authorized designee

Blake Pierce

Title

Mattoon Sport Complex, Inc.

Address

4216 DeWitt Avenue

Mattoon, IL 61938

United States

Phone

2172357102

E-mail

bpierce@ruralking.com

Standard Industrial Classification Number (SIC#)

8641

North American Industry Classification System (NAICS)

813400

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
General Manager	120000.00	1	1	0	0
Director of Operations	65000.00	1	1	0	0
Business Development Manager	55000.00	1	1	0	0
Marketing Manager	60000.00	1	1	0	0
Finance Manager/Bookkeeper	67000.00	1	1	0	0
Facility Manager	55000.00	1	1	0	0
Coordinators and Administrators / Program Managers	46000.00	3	3	0	0
Tournament Staff	37400.00	8	2	6	0
Rental/Event Staff	37400.00	6	2	4	0
Food and Beverage Staff	36400.00	6	2	4	0
Other Staff	34300.00	6	0	6	0
Office Assistant	42000.00	3	1	2	0
Clinic Nurse	49000.00	9	3	6	0
Radiology Technician	57300.00	3	1	2	0
Healthcare Providers	122500.00	4	4	0	0
FCA Advisor	50000.00	1	1	0	0
Totals:		55	25	30	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Director of Operations	5/1/2024	1	\$65,000.00	\$65,000.00
General Manager	2/15/2024	1	\$120,000.00	\$120,000.00
Business Development Manager	9/1/2024	1	\$55,000.00	\$55,000.00
Marketing Manager	3/1/2024	1	\$60,000.00	\$60,000.00
Finance Manager/Bookkeeper	3/1/2024	1	\$67,000.00	\$67,000.00
Facility Manager	7/1/2024	1	\$55,000.00	\$55,000.00
Coordinators and Administrators / Program Managers	8/1/2024	3	\$46,000.00	\$138,000.00
Tournament Staff	9/1/2024	2	\$37,400.00	\$74,800.00
Rental and Event Staff	9/1/2024	2	\$37,400.00	\$74,800.00
Food and Beverage Staff	9/1/2024	2	\$36,400.00	\$72,800.00
Office Assistant	9/1/2024	1	\$42,000.00	\$42,000.00
Clinic Nurse	9/1/2024	3	\$49,000.00	\$147,000.00
Radiology Technician	9/1/2024	1	\$57,300.00	\$57,300.00
Healthcare Providers	9/1/2024	4	\$122,500.00	\$490,000.00
FCA Advisor	9/1/2024	1	\$50,000.00	\$50,000.00
Director of F&B	7/1/2024	1	\$75,000.00	\$75,000.00
Totals:		26		\$1,643,700.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

There were no jobs created in 2023 as construction of the Sports Complex and associated road improvements are still on-going. Hiring for the 25 full-time positions began in February of 2024. We expect to have the majority of all positions filled by the end of 2024. Further, Sports Facilities Management has added a Director of Food and Beverage Position that was not included in the original application, thus resulting in an estimated 26 new full-time positions.

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I, Blake Pierce, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

4/11/2024

Date

President

Title