## **Annual Project Progress Reports for 2023**

Microlink Devices Inc.

Niles

### I. Development Assistance Agreements Awarded in 2023

| Assistance Amount           | Agreement Number  |  |  |  |
|-----------------------------|---|--|--|--|
| 0.00                        | 23 REV1003  |  |  |  |
|                             |   |  |  |  |
| Kate Hollister              |   |  |  |  |
| Government Contract Manager |   |  |  |  |
| 6457 W. Howard Street       |   |  |  |  |
| Niles, IL 60714             |   |  |  |  |
| USA                         |   |  |  |  |
| 8475883001                  |   |  |  |  |
| khollister@mldevices.com    |   |  |  |  |
| 3674                        |   |  |  |  |
| 334413                      |   |  |  |  |
|                             | 0.00<br>Kate Hollister<br>Government Contract Mana<br>6457 W. Howard Street<br>Niles, IL 60714<br>USA<br>8475883001<br>khollister@mldevices.com<br>3674 |  |  |  |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### **IV. Job Creation and Retention Data**

| Program Type      | REV        |
|-------------------|------------|
| Agreement Number  | 23 REV1003 |
| Assistance Amount | 0.00       |

|           | Report Header Definitions                |
|-----------|--|
| Wages     | Average Annual Salary by Classifications |
| Full-Time | Permanent Full-Time                      |
| +/-       | Gain or (Loss)                           |

#### Number of Employees At the Time of Application

| Job Classification     | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|------------------------|-------------------|-----------|-----------|-----------|-----------|
| Production Technicians | 48401.60          | 24        | 24        | 0         | 0         |
| Managers               | 123884.80         | 8         | 8         | 0         | 0         |
| Admin                  | 65520.00          | 4         | 4         | 0         | 0         |
| Engineers              | 71822.40          | 9         | 9         | 0         | 0         |
| Senior Engineers       | 108305.60         | 3         | 3         | 0         | 0         |
| C-Level Executives     | 193544.00         | 6         | 6         | 0         | 0         |
| Totals:                |                   | 54        | 54        | 0         | 0         |

#### Number of Employees As of the Date of the Report (12/31/2023)

| Job Classification     | Avg Annual Salary | Positions | Full-Time | +/- | Part-Time | +/- | Temporary | +/- |
|------------------------|-------------------|-----------|-----------|-----|-----------|-----|-----------|-----|
| Production Technicians | 48401.60          | 24        | 24        | 0   | 0         | 0   | 0         | 0   |
| Managers               | 123884.80         | 8         | 8         | 0   | 0         | 0   | 0         | 0   |
| Admin                  | 65520.00          | 4         | 4         | 0   | 0         | 0   | 0         | 0   |
| Engineers              | 71822.40          | 9         | 9         | 0   | 0         | 0   | 0         | 0   |
| Senior Engineers       | 108305.60         | 3         | 3         | 0   | 0         | 0   | 0         | 0   |
| C-Level Executives     | 193544.00         | 6         | 6         | 0   | 0         | 0   | 0         | 0   |
| Totals:                |                   | 54        | 54        | 0   | 0         | 0   | 0         | 0   |

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#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification     | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|------------------------|-------------------|-----------|-----------|-----------|-----------|
| Data Programmer        | 60.00             | 1         | 1         | 0         | 0         |
| Engineers              | 34.53             | 2         | 2         | 0         | 0         |
| Production Technicians | 23.47             | 6         | 6         | 0         | 0         |
| Totals:                |                   | 9         | 9         | 0         | 0         |

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification     | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|------------------------|-------------------|-----------|-----------|-----------|-----------|
| Production Technicians | 48401.60          | 30        | 30        | 0         | 0         |
| Managers               | 123884.80         | 8         | 8         | 0         | 0         |
| Engineers              | 71822.40          | 11        | 11        | 0         | 0         |
| Admin                  | 65520.00          | 4         | 4         | 0         | 0         |
| Data Programmer        | 124800.00         | 1         | 1         | 0         | 0         |
| Senior Engineers       | 108305.60         | 3         | 3         | 0         | 0         |
| C-Level Executives     | 193544.00         | 6         | 6         | 0         | 0         |
| Totals:                |                   | 63        | 63        | 0         | 0         |

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

| Job Classification    | Anticipated Starting Dates | Number of Positions to be<br>Hired in this Category | Average Annual Wage per<br>New Employee | Total New Payroll to be<br>Created |
|-----------------------|----------------------------|---|---|------------------------------------|
| Production Technician | 12/1/2024                  | 6   | \$48,401.60                             | \$290,409.60                       |
| Engineers             | 12/1/2024                  | 2   | \$72,578.40                             | \$145,156.80                       |
| Totals:               |                            | 8   |   | \$435,566.40                       |

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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WE have hired new people but people have left. We have not been able to retain the original 54 employees, but able to replace the ones leaving, hence we have the same amount.

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Microlink Devices Inc.

Niles

I, <u>Kate Hollister</u>, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligiblity for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

4/1/2024

Date

Government Contracts Mgr.

Title

Signature