## **Annual Project Progress Reports for 2023**

OSI Industries, LLC
West Chicago

## I. Development Assistance Agreements Awarded in 2022

	Assistance Amount	Agreement Number		
EDGE Tax Credit	0.00	22 ZCA021		
II. Organization/Project Site Information				
Chief Officer or authorized designee	Jim Cooper			
Title	VP, Global Tax			
Address	1225 Corporate Blvd.			
	Aurora, IL 60505			
	USA			
Phone	630-692-2309			
E-mail	jicooper@osigroup.com			
Standard Industrial Classification Number (SIC#)	2013			
North American Industry Classification System (NAICS)	311612			

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

## **Annual Project Progress Reports for 2023**

OSI Industries, LLC
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### IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 22 ZCA021

Assistance Amount 0.00

Report Header Definitions			
Wages Average Annual Salary by Classifications			
Full-Time Permanent Full-Time			
+/-	Gain or (Loss)		

### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Food Production Worker	0.00	0	0	0	0
Warehouse Laborer	0.00	0	0	0	0
Machine Operator	0.00	0	0	0	0
Totals:		0	0	0	0

### Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Food Production Worker	57000.00	86	86	86	0	0	0	0
Warehouse Laborer	42000.00	9	9	9	0	0	0	0
Machine Operator	35000.00	49	49	49	0	0	0	0
Totals:		144	144	144	0	0	0	0

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**West Chicago** 

### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Food Production Worker	32905.60	160	160	0	0
Warehouse Laborer	40664.00	20	20	0	0
Machine Operator	48006.40	20	20	0	0
Totals:		200	200	0	0

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Food Production Worker	12/31/2024	45	\$32,905.60	\$1,480,752.00
Warehouse Laborer	12/31/2024	11	\$40,664.00	\$447,304.00
Totals:		56		\$1,928,056.00

#### **Job Creation Data Explanatory Notes**

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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OSI Industries, LLC
West Chicago

is based. I further certify that, to the best of	upon which eligiblity for development assistance my knowledge, the recipient is in compliance with etween, or on behalf of, the recipient and the Illinois portunity and/or the Illinois Department of
Signature on File	5/15/2024
Signature	Date
VP, Global Tax	
Title	•