

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Ottawa Dental Laboratory LLC

Ottawa

I. Development Assistance Agreements Awarded in 2018

	Assistance Amount	Agreement Number
EDGE Tax Credit	103,588.52	18 ZCA010

II. Organization/Project Site Information

Chief Officer or authorized designee	Gabriel Newbury
Title	Finance Manager
Address	1605 E. Norris Dr.
	Ottawa, IL 61350
	US
Phone	8155876063
E-mail	gnewbury@ottawadentallab.com
Standard Industrial Classification Number (SIC#)	8072
North American Industry Classification System (NAICS)	339116

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 18 ZCA010

Assistance Amount 103,588.52

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Clerical	40563.00	16	11	5	0
Dental Coordinators	75913.00	12	12	0	0
Dental Technicians	37519.00	81	78	3	0
Drivers	13695.00	28	2	26	0
Human Resources	79174.00	2	2	0	0
Maintenance	29832.00	2	1	1	0
Sales and Marketing	40776.00	6	6	0	0
Dental Quality Control	66414.00	3	3	0	0
Accounting	0.00	0	0	0	0
Information Technology	0.00	0	0	0	0
Totals:		150	115	35	0

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Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Clerical	39664.00	37	29	18	8	3	0	0
Dental Coordinators	72501.00	29	28	16	1	1	0	0
Dental Technicians	46929.00	123	120	42	3	0	0	0
Drivers	20439.00	36	8	6	28	2	0	0
Human Resources	59897.00	5	5	3	0	0	0	0
Maintenance	35325.00	6	3	2	3	2	0	0
Sales and Marketing	67502.00	2	2	-4	0	0	0	0
Dental Quality Control	82555.00	3	3	0	0	0	0	0
Accounting	80109.00	5	5	5	0	0	0	0
Information Technology	68557.00	2	2	2	0	0	0	0
Totals:		248	205	90	43	8	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Dental Technicians	28567.00	14	14	0	0
Clerical	29151.00	2	2	0	0
Totals:		16	16	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

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Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We hire more employees than required due to growth

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I, Gabriel Newbury, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

6/26/2024

Date

Finance Manager

Title