Annual Project Progress Reports for 2023

Pop-A-Shot Enterprise

Peoria

I. Development Assistance Agreements Awarded in 2020

| | Assistance Amount | Agreement Number | | |
|---|----------------------|------------------|--|--|
| EDGE Tax Credit | 21,549.90 | 20 ZCA008 | | |
| II. Organization/Project Site Information | | | | |
| Chief Officer or authorized designee | Anthony Stucker | | | |
| Title | Owner | | | |
| Address | 1630 Ascension Drive | | | |
| | San Mateo, CA 94402 | | | |
| | USA | | | |
| Phone | 6507960321 | | | |
| E-mail | tony@popashot.net | | | |
| Standard Industrial Classification Number (SIC#) | 3949 | | | |
| North American Industry Classification System (NAICS) | 339920 | | | |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 20 ZCA008

Assistance Amount 21,549.90

| | Report Header Definitions |
|-------------------------------|--|
| Wages | Average Annual Salary by Classifications |
| Full-Time Permanent Full-Time | |
| +/- | Gain or (Loss) |

Number of Employees At the Time of Application

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Management | 0.00 | 0 | 0 | 0 | 0 |
| Customer Service | 0.00 | 0 | 0 | 0 | 0 |
| Warehouse | 0.00 | 0 | 0 | 0 | 0 |
| Sales/Marketing | 0.00 | 0 | 0 | 0 | 0 |
| Graphics/Printer | 0.00 | 0 | 0 | 0 | 0 |
| Totals: | | 0 | 0 | 0 | 0 |

Number of Employees As of the Date of the Report (12/31/2023)

| Job Classification | Avg Annual Salary | Positions | Full-Time | +/- | Part-Time | +/- | Temporary | +/- |
|--------------------|-------------------|-----------|-----------|-----|-----------|-----|-----------|-----|
| Management | 55000.00 | 14 | 13 | 13 | 1 | 1 | 0 | 0 |
| Customer Service | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Warehouse | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sales/Marketing | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Graphics/Printer | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals: | | 14 | 13 | 13 | 1 | 1 | 0 | 0 |

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Management | 95000.00 | 1 | 1 | 0 | 0 |
| Customer Service | 40000.00 | 3 | 3 | 0 | 0 |
| Warehouse | 60000.00 | 2 | 2 | 0 | 0 |
| Sales/Marketing | 80000.00 | 2 | 2 | 0 | 0 |
| Graphics/Printer | 55000.00 | 1 | 1 | 0 | 0 |
| Totals: | | 9 | 9 | 0 | 0 |

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE | 0.00 | 0 | 0 | 0 | 0 |
| Totals: | | 0 | 0 | 0 | 0 |

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

| Job Classification | Anticipated Starting Dates | Number of Positions to be Hired in this Category | Average Annual Wage per New Employee | Total New Payroll to be Created |
|--------------------|----------------------------|---|---|------------------------------------|
| NONE | | 0 | \$0.00 | \$0.00 |
| Totals: | | 0 | | \$0.00 |

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We have already exceeded the target number of jobs to be created.

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| is based. I further certify that, to the best of n | upon which eligiblity for development assistance my knowledge, the recipient is in compliance with tween, or on behalf of, the recipient and the Illinois ortunity and/or the Illinois Department of |
|--|---|
| Signature on File | 5/15/2024 |
| Signature | Date |
| | |
| Owner | |
| Title | |