## **Annual Project Progress Reports for 2023**

Roncadin Inc.

**Vernon Hills** 

#### I. Development Assistance Agreements Awarded in 2023

North American Industry Classification System (NAICS)

	Assistance Amount	Agreement Number			
EDGE Tax Credit	0.00	23 ZCA007			
II. Organization/Project Site Information					
Chief Officer or authorized designee	Alessio Lucchese				
Title	President				
Address	123 Hollywood Ct.				
	Suite 760				
	Wilmette, IL 60091				
	USA				
Phone	3126473895				
E-mail	alessio.lucchese@roncadin.it				
Standard Industrial Classification Number (SIC#)	5142				

424420

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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#### IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 23 ZCA007

Assistance Amount 0.00

Report Header Definitions			
Wages	Average Annual Salary by Classifications		
Full-Time	Permanent Full-Time		
+/-	Gain or (Loss)		

#### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
General Manager	200000.00	1	1	0	0
Logistics Manager	150000.00	1	1	0	0
Accounting Specialist	80000.00	2	2	0	0
Sales Manager	150000.00	1	1	0	0
Purchase Manager	0.00	0	0	0	0
Logistics Specialist	0.00	0	0	0	0
Totals:		5	5	0	0

#### Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
General Manager	200000.00	1	1	0	0	0	0	0
Logistics Manager	150000.00	1	1	0	0	0	0	0
Accounting Specialist	80000.00	2	2	0	0	0	0	0
Sales Manager	150000.00	1	1	0	0	0	0	0
Purchase Manager	150000.00	1	1	1	0	0	0	0
Logistics Specialist	80000.00	1	1	1	0	0	0	0
Totals:		7	7	2	0	0	0	0

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#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Logistics Specialist	100000.00	2	2	0	0
Maintenance Staff	50000.00	8	8	0	0
R&D Specialist	100000.00	2	2	0	0
Quality Specialist	80000.00	3	3	0	0
Accounting Specialist	100000.00	1	1	0	0
Sales Specialist	130000.00	1	1	0	0
Purchase Specialist	100000.00	1	1	0	0
Line Worker	40000.00	34	34	0	0
Totals:		52	52	0	0

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
General Manager	200000.00	1	1	0	0
Logistcs Manager	150000.00	1	1	0	0
Accounting Specialist	80000.00	2	2	0	0
Sales Manager	150000.00	1	1	0	0
Totals:		5	5	0	0

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#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Logistics Specialist	9/30/2024	1	\$80,000.00	\$80,000.00
Maintenance Staff	6/15/2024	8	\$50,000.00	\$400,000.00
R&D Manager	6/1/2024	1	\$150,000.00	\$150,000.00
R&D Specialist	8/31/2024	1	\$80,000.00	\$80,000.00
Quality Manager	6/1/2024	1	\$150,000.00	\$150,000.00
Quality Specialist	7/15/2024	2	\$80,000.00	\$160,000.00
Accounting Specialist	6/1/2024	1	\$80,000.00	\$80,000.00
Sales Specialist	9/1/2024	1	\$80,000.00	\$80,000.00
Line Workers	5/15/2024	17	\$40,000.00	\$680,000.00
Line Workers	7/15/2024	17	\$40,000.00	\$680,000.00
Totals:		50		\$2,540,000.00

#### **Job Creation Data Explanatory Notes**

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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