## **Annual Project Progress Reports for 2023**

# Saline River Farms, LLC Marion

### I. Development Assistance Agreements Awarded in 2023

| Assistance Amount    | Agreement Number  |
|----------------------|---|
| 2,000,000.00         | 23 EDP92301   |
|                      |   |
| Celeste Sollers      |   |
| Administrator        |   |
| 13126 Bennett Road   |   |
| Marion, IL 62959     |   |
| United States        |   |
| 6188896545           |   |
| celsollers@gmail.com |   |
| 2011                 |   |
| 311612               |   |
|                      | 2,000,000.00  Celeste Sollers  Administrator  13126 Bennett Road  Marion, IL 62959  United States 6188896545  celsollers@gmail.com 2011 |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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Saline River Farms, LLC

Marion

#### IV. Job Creation and Retention Data

Program Type EDP

Agreement Number 23 EDP92301

Assistance Amount 2,000,000.00

|           | Report Header Definitions                |
|-----------|--|
| Wages     | Average Annual Salary by Classifications |
| Full-Time | Permanent Full-Time                      |
| +/-       | Gain or (Loss)                           |

#### Number of Employees At the Time of Application

| Job Classification   | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|----------------------|-------------------|-----------|-----------|-----------|-----------|
| Managerial           | 72160.00          | 0         | 0         | 0         | 0         |
| Custodial            | 60000.00          | 0         | 0         | 0         | 0         |
| Receiving            | 47000.00          | 0         | 0         | 0         | 0         |
| Clerical             | 40000.00          | 0         | 0         | 0         | 0         |
| Line Meat Processors | 47000.00          | 0         | 0         | 0         | 0         |
| Totals:              |                   | 0         | 0         | 0         | 0         |

#### Number of Employees As of the Date of the Report (12/31/2023)

| Job Classification   | Avg Annual Salary | Positions | Full-Time | +/- | Part-Time | +/- | Temporary | +/- |
|----------------------|-------------------|-----------|-----------|-----|-----------|-----|-----------|-----|
| Managerial           | 0.00              | 0         | 0         | 0   | 0         | 0   | 0         | 0   |
| Custodial            | 0.00              | 0         | 0         | 0   | 0         | 0   | 0         | 0   |
| Receiving            | 0.00              | 0         | 0         | 0   | 0         | 0   | 0         | 0   |
| Clerical             | 0.00              | 0         | 0         | 0   | 0         | 0   | 0         | 0   |
| Line Meat Processors | 0.00              | 0         | 0         | 0   | 0         | 0   | 0         | 0   |
| Totals:              |                   | 0         | 0         | 0   | 0         | 0   | 0         | 0   |

#### **Annual Project Progress Reports for 2023**

Saline River Farms, LLC Marion

#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification   | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|----------------------|-------------------|-----------|-----------|-----------|-----------|
| Managerial           | 72160.00          | 4         | 4         | 0         | 0         |
| Custodial            | 60000.00          | 4         | 4         | 0         | 0         |
| Receiving            | 47000.00          | 2         | 2         | 0         | 0         |
| Clerical             | 40000.00          | 3         | 3         | 0         | 0         |
| Line Meat Processors | 47000.00          | 103       | 103       | 0         | 0         |
| Totals:              |                   | 116       | 116       | 0         | 0         |

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE               | 0.00              | 0         | 0         | 0         | 0         |
| Totals:            |                   | 0         | 0         | 0         | 0         |

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

| Job Classification   | Anticipated Starting Dates | Number of Positions to be<br>Hired in this Category | Average Annual Wage per<br>New Employee | Total New Payroll to be<br>Created |
|----------------------|----------------------------|---|---|------------------------------------|
| Managerial           | 10/31/2024                 | 4   | \$72,160.00                             | \$288,640.00                       |
| Custodial            | 10/31/2024                 | 4   | \$60,000.00                             | \$240,000.00                       |
| Receiving            | 10/31/2024                 | 2   | \$47,000.00                             | \$94,000.00                        |
| Clerical             | 10/31/2024                 | 3   | \$40,000.00                             | \$120,000.00                       |
| Line Meat Processors | 10/31/2024                 | 103   | \$47,000.00                             | \$4,841,000.00                     |
| Totals:              |                            | 116   |   | \$5,583,640.00                     |

#### **Job Creation Data Explanatory Notes**

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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|                   | on which eligiblity for development assistance knowledge, the recipient is in compliance with een, or on behalf of, the recipient and the Illinois rtunity and/or the Illinois Department of |
|-------------------|--|
| Signature on File | 4/8/2024   |
| Signature         | Date   |
|                   |  |
| Member            |  |
| Title             |  |