Annual Project Progress Reports for 2023

Serverfarm LLC dba SF CH1, LLC

Chicago

I. Development Assistance Agreements Awarded in 2023

	Assistance Amount	Agreement Number			
Data Center Program	9,896,189.00	23 DAT2303			
II. Organization/Project Site Information					
Chief Officer or authorized designee	Kevin Dillard				
Title	CFO				
Address	444 North Nash Street,				
	El Segundo, CA 90245				
	USA				
Phone	5625720995				
E-mail	kevin@sfrdc.com				
Standard Industrial Classification Number (SIC#)	6519				
North American Industry Classification System (NAICS)	531120				

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type	Data Center Program
Agreement Number	23 DAT2303
Assistance Amount	9,896,189.00

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Technicians Lead	65000.00	1	1	0	0
GNOC Tech	59280.00	2	2	0	0
GNOC Tech 2	60320.00	2	2	0	0
GNOC Tech1	55494.00	1	1	0	0
Director of Ops	149208.00	1	1	0	0
Critical Facilities Svc Admin 1	60320.00	1	1	0	0
Citical Facilities Svc Admin 2	45011.00	1	1	0	0
DC Technicians	70720.00	1	1	0	0
DC Tech	60320.00	1	1	0	0
Totals:		11	11	0	0

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Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Technicians Lead	65000.00	1	1	0	0	0	0	0
GNOC Tech	55494.00	1	1	-1	0	0	0	0
GNOC Tech 2	59280.00	2	2	0	0	0	0	0
GNOC Tech1	60320.00	1	1	0	0	0	0	0
Director of Ops	149208.00	1	1	0	0	0	0	0
Critical Facilities Svc Admin 1	45011.00	1	1	0	0	0	0	0
Citical Facilities Svc Admin 2	60320.00	1	1	0	0	0	0	0
DC Technicians	60320.00	2	2	1	0	0	0	0
DC Tech	70720.00	1	1	0	0	0	0	0
Totals	:	11	11	0	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Asst Critical Facilities Manager	125000.00	1	1	0	0
Totals:		1	1	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NOC Tech1	12/31/2024	10	\$75,000.00	\$750,000.00
Totals:		10		\$750,000.00

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Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

New positions to be hired in the future.

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I, <u>Kevin Dillard</u>, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

4/15/2024

Date

CFO

Signature

Title