Annual Project Progress Reports for 2023

T5@Chicago IL, LLC
Elk Grove Village

I. Development Assistance Agreements Awarded in 2020

| | Assistance Amount | Agreement Number | | |
|---|-------------------------------|------------------|--|--|
| Data Center Program | 3,312,700.00 | 20 DATA008 | | |
| II. Organization/Project Site Information | | | | |
| | | | | |
| Chief Officer or authorized designee | Frank Lyles | | | |
| Title | Executive Vice President | | | |
| Address | 3344 Peachtree Road NE, #2550 | | | |
| | | | | |
| | Atlanta, GA 30326 | | | |
| | USA | | | |
| Phone | 4042397142 | | | |
| E-mail | flyles@T5datacenters.com | | | |
| Standard Industrial Classification Number (SIC#) | 6510 | | | |
| North American Industry Classification System (NAICS) | 531390 | | | |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type Data Center Program

Agreement Number 20 DATA008

Assistance Amount 3,312,700.00

| | Report Header Definitions |
|-----------|--|
| Wages | Average Annual Salary by Classifications |
| Full-Time | Permanent Full-Time |
| +/- | Gain or (Loss) |

Number of Employees At the Time of Application

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Operations | 0.00 | 0 | 0 | 0 | 0 |
| Maintenance | 0.00 | 0 | 0 | 0 | 0 |
| Totals: | | 0 | 0 | 0 | 0 |

Number of Employees As of the Date of the Report (12/31/2023)

| Job Classification | Avg Annual Salary | Positions | Full-Time | +/- | Part-Time | +/- | Temporary | +/- |
|--------------------|-------------------|-----------|-----------|-----|-----------|-----|-----------|-----|
| Operations | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Maintenance | 88062.00 | 8 | 8 | 8 | 0 | 0 | 0 | 0 |
| Totals: | | 8 | 8 | 8 | 0 | 0 | 0 | 0 |

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Operations | 85000.00 | 13 | 13 | 0 | 0 |
| Maintenance | 82000.00 | 7 | 7 | 0 | 0 |
| Totals: | | 20 | 20 | 0 | 0 |

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE | 0.00 | 0 | 0 | 0 | 0 |
| Totals: | | 0 | 0 | 0 | 0 |

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

| Job Classification | Anticipated Starting Dates | Number of Positions to be Hired in this Category | Average Annual Wage per New Employee | Total New Payroll to be Created |
|--------------------|----------------------------|---|---|------------------------------------|
| Operations | 1/1/2024 | 8 | \$85,000.00 | \$680,000.00 |
| Operations | 1/1/2025 | 5 | \$85,000.00 | \$425,000.00 |
| Totals: | | 13 | | \$1,105,000.00 |

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

One maintenance employee added, therefore, there are 8 instead of 7 per agreement

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