

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Technical Education Services, Inc

Chicago

I. Development Assistance Agreements Awarded in 2021

	Assistance Amount	Agreement Number
EDGE Tax Credit	0.00	21 ZCA020

II. Organization/Project Site Information

Chief Officer or authorized designee	Russell Gibson
Title	Vice President of Finance
Address	4455 South Blvd
	Virginia Beach, VA 23452
	United States
Phone	7574903151
E-mail	rgibson@centura.com
Standard Industrial Classification Number (SIC#)	8249
North American Industry Classification System (NAICS)	611519

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 21 ZCA020

Assistance Amount 0.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Admissions Representative	0.00	0	0	0	0
Instructor	0.00	0	0	0	0
Bursar	0.00	0	0	0	0
Campus Director	0.00	0	0	0	0
Assistant Campus Director	0.00	0	0	0	0
Career Services Coordinator	0.00	0	0	0	0
Director of Admissions	0.00	0	0	0	0
Director of Education	0.00	0	0	0	0
Financial Aid Officer	0.00	0	0	0	0
Program Coordinator	0.00	0	0	0	0
Receptionist	0.00	0	0	0	0
Registrar	0.00	0	0	0	0
Student Services Coordinator	0.00	0	0	0	0
Tool Room Clerk	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Admissions Representative	58063.00	7	7	7	0	0	0	0
Instructor	69000.00	17	17	17	0	0	0	0
Bursar	51000.00	1	1	1	0	0	0	0
Campus Director	118000.00	1	1	1	0	0	0	0
Assistant Campus Director	90000.00	1	1	1	0	0	0	0
Career Services Coordinator	50000.00	1	1	1	0	0	0	0
Director of Admissions	90000.00	1	1	1	0	0	0	0
Director of Education	82500.00	1	1	1	0	0	0	0
Financial Aid Officer	56825.00	2	2	2	0	0	0	0
Program Coordinator	73000.00	1	1	1	0	0	0	0
Receptionist	30000.00	1	1	1	0	0	0	0
Registrar	49920.00	2	2	2	0	0	0	0
Student Services Coordinator	41163.00	1	1	1	0	0	0	0
Tool Room Clerk	39520.00	1	1	1	0	0	0	0
Totals:		38	38	38	0	0	0	0

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Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Campus Director	100000.00	1	1	0	0
Director of Education	80000.00	1	1	0	0
Director of Admissions	80000.00	1	1	0	0
Instructor	55000.00	42	42	0	0
Financial Aid Officer	45000.00	2	2	0	0
Bursar	45000.00	2	2	0	0
Registrar	45000.00	2	2	0	0
Librarian	45000.00	1	1	0	0
Admissions Representative	45000.00	10	10	0	0
Community Outreach Coordinator	45000.00	1	1	0	0
Receptionist	32000.00	1	1	0	0
Program Coordinator	62000.00	4	4	0	0
Assistant Director of Admissions	65000.00	3	3	0	0
Tool Room Attendant	30000.00	2	2	0	0
Career Services Coordinator	45000.00	1	1	0	0
Assistant Campus Director	85000.00	1	1	0	0
Totals:		75	75	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Instructor	10/1/2024	26	\$70,000.00	\$1,820,000.00
Bursar	6/1/2024	1	\$45,000.00	\$45,000.00
Librarian	10/1/2023	1	\$45,000.00	\$45,000.00
Program Coordinator	10/1/2024	2	\$62,000.00	\$124,000.00
Admissions Representative	10/1/2024	5	\$50,000.00	\$250,000.00
Financial Aid Officer	10/1/2024	2	\$50,000.00	\$100,000.00
Totals:		37		\$2,384,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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