## **Annual Project Progress Reports for 2023**

Thirteen RF, Inc Murphysboro

## I. Development Assistance Agreements Awarded in 2023

|   | Assistance Amount             | Agreement Number |  |  |
|---|-------------------------------|------------------|--|--|
| EDP   | 0.00                          | 23 EDP92302      |  |  |
| II. Organization/Project Site Information             |                               |                  |  |  |
| Chief Officer or authorized designee                  | Kris Kilpatrick               |                  |  |  |
| Title   | Controller                    |                  |  |  |
| Address   | 1510 N 7th Street PO Box 1536 |                  |  |  |
|   | Murphysboro, IL 62966         |                  |  |  |
|   | United States                 |                  |  |  |
| Phone   | 6186876383                    |                  |  |  |
| E-mail  | kkilpatrick@thirteenrf.com    |                  |  |  |
| Standard Industrial Classification Number (SIC#)      | 3441                          |                  |  |  |
| North American Industry Classification System (NAICS) | 332312                        |                  |  |  |

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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#### IV. Job Creation and Retention Data

Program Type EDP

Agreement Number 23 EDP92302

Assistance Amount 0.00

| Report Header Definitions                      |                |  |
|--|----------------|--|
| Wages Average Annual Salary by Classifications |                |  |
| Full-Time Permanent Full-Time                  |                |  |
| +/-  | Gain or (Loss) |  |

### Number of Employees At the Time of Application

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Office/Clerical    | 106528.00         | 17        | 17        | 0         | 0         |
| Shop               | 45406.00          | 20        | 20        | 0         | 0         |
| Totals:            |                   | 37        | 37        | 0         | 0         |

### Number of Employees As of the Date of the Report (12/31/2023)

| Job Classification | Avg Annual Salary | Positions | Full-Time | +/- | Part-Time | +/- | Temporary | +/- |
|--------------------|-------------------|-----------|-----------|-----|-----------|-----|-----------|-----|
| Office/Clerical    | 86975.00          | 17        | 17        | 0   | 0         | 0   | 0         | 0   |
| Shop               | 49712.00          | 22        | 22        | 2   | 0         | 0   | 0         | 0   |
| Totals:            |                   | 39        | 39        | 2   | 0         | 0   | 0         | 0   |

#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| NONE               | 0.00              | 0         | 0         | 0         | 0         |
| Totals:            |                   | 0         | 0         | 0         | 0         |

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#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

| Job Classification | Avg Annual Salary | Positions | Full-Time | Part-Time | Temporary |
|--------------------|-------------------|-----------|-----------|-----------|-----------|
| Office/Clerical    | 73486.00          | 20        | 20        | 0         | 0         |
| Totals:            |                   | 20        | 20        | 0         | 0         |

#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

| Job Classification | Anticipated Starting Dates | Number of Positions to be<br>Hired in this Category | Average Annual Wage per<br>New Employee | Total New Payroll to be<br>Created |
|--------------------|----------------------------|---|---|------------------------------------|
| NONE               |                            | 0   | \$0.00                                  | \$0.00                             |
| Totals:            |                            | 0   |   | \$0.00                             |

#### **Job Creation Data Explanatory Notes**

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We hired 10 different individuals in the time span to fill either new or existing roles. In that same time, 8 individuals left their respective positions, for a net of 2 jobs gained.

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Thirteen RF, Inc
Murphysboro

| is based. I further certify that, to the best of | upon which eligiblity for development assistance my knowledge, the recipient is in compliance with stween, or on behalf of, the recipient and the Illinois portunity and/or the Illinois Department of |
|--|--|
| Signature on File                                | 4/11/2024  |
| Signature  | Date   |
| Controller                                       |  |
| Title  | •  |