

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Transportation One LLC

Chicago

I. Development Assistance Agreements Awarded in 2018

	Assistance Amount	Agreement Number
EDGE Tax Credit	94,318.79	18 ZCA026

II. Organization/Project Site Information

Chief Officer or authorized designee	Tony Caballero
Title	VP, Human Resources
Address	1315 N North Branch St. Suite E
	Chicago, IL 60642
	USA
Phone	312-429-6687
E-mail	tcaballero@transportationone.com
Standard Industrial Classification Number (SIC#)	4731
North American Industry Classification System (NAICS)	488510

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Transportation One LLC

Chicago

IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 18 ZCA026

Assistance Amount 94,318.79

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Operations	45000.00	9	9	0	0
Account Management	50000.00	2	2	0	0
Carrier Sales	45000.00	16	16	0	0
Training	44500.00	3	3	0	0
Senior Management	130000.00	2	2	0	0
GA	40000.00	7	7	0	0
Totals:		39	39	0	0

Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Operations	47500.00	6	6	-3	0	0	0	0
Account Management	75000.00	45	45	43	0	0	0	0
Carrier Sales	80000.00	38	38	22	0	0	0	0
Training	65000.00	4	4	1	0	0	0	0
Senior Management	175000.00	6	6	4	0	0	0	0
GA	60000.00	6	6	-1	0	0	0	0
Totals:		105	105	66	0	0	0	0

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Transportation One LLC

Chicago

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Sales & Business Development	75000.00	2	2	0	0
Sales/Trainees	45000.00	14	14	0	0
Dispatch	30000.00	2	2	0	0
Management	100000.00	1	1	0	0
GA	40000.00	1	1	0	0
Totals:		20	20	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

Transportation One has exceeded the number of jobs to be created.

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2023

Transportation One LLC

Chicago

I, Antonio Caballero, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligibility for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

Signature

3/22/2024

Date

Vice President, Human Resources

Title