Annual Project Progress Reports for 2023

WITTENSTEIN INC AND WITTENSTEIN Holding Corp.

Bartlett

I. Development Assistance Agreements Awarded in 2023

	Assistance Amount	Agreement Number			
EDGE Tax Credit	0.00	23 ZCA029			
II. Organization/Project Site Information					
Chief Officer or authorized designee	John Ritt				
Title	CFO				
Address	1249 Humbracht Circle				
	Bartlett, IL 60103				
	USA				
Phone	630 540 5316				
E-mail	John.Ritt@Wittenstein-US.	com			
Standard Industrial Classification Number (SIC#)	8741				
North American Industry Classification System (NAICS)	561110				

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 23 ZCA029

Assistance Amount 0.00

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Accounting	87986.00	6	6	0	0
Executive	192006.00	3	3	0	0
HR	82027.00	6	6	0	0
IT	102120.00	3	3	0	0
Marketing	71545.00	2	2	0	0
Quality	90829.00	3	3	0	0
Sales	101518.00	22	22	0	0
DL	54051.00	28	28	0	0
Engineering	104956.00	12	12	0	0
IL	69269.00	11	11	0	0
Purchasing	88667.00	3	3	0	0
Project Engineer	0.00	0	0	0	0
Totals:		99	99	0	0

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Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Accounting	87986.00	6	6	0	0	0	0	0
Executive	192006.00	3	3	0	0	0	0	0
HR	82027.00	6	6	0	0	0	0	0
IT	102120.00	3	3	0	0	0	0	0
Marketing	71545.00	2	2	0	0	0	0	0
Quality	90829.00	3	3	0	0	0	0	0
Sales	101518.00	22	22	0	0	0	0	0
DL	54051.00	28	28	0	0	0	0	0
Engineering	104856.00	12	12	0	0	0	0	0
IL	69269.00	11	11	0	0	0	0	0
Purchasing	88667.00	3	3	0	0	0	0	0
Project Engineer	120000.00	1	1	1	0	0	0	0
Totals	:	100	100	1	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Plant Manager	168000.00	1	1	0	0
Project Engineer	120000.00	1	1	0	0
Manufacturing Engineer	91000.00	1	1	0	0
Planner	80000.00	1	1	0	0
Maintenance	67000.00	1	1	0	0
Quality Manager	56000.00	1	1	0	0
CNC Operators	56000.00	6	6	0	0
Assemblers	42000.00	4	4	0	0
Material Handlers/ Shipping	46000.00	1	1	0	0
Leads	85000.00	2	2	0	0
Totals:		19	19	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Accounting	87986.00	6	6	0	0
Executive	192006.00	3	3	0	0
HR	82027.00	6	6	0	0
IT	102120.00	3	3	0	0
Marketing	71545.00	2	2	0	0
Quality	90829.00	3	3	0	0
Sales	101518.00	22	22	0	0
DL	54051.00	28	28	0	0
Engineering	104856.00	12	12	0	0
IL	69269.00	11	11	0	0
Purchasing	88667.00	3	3	0	0
Totals:		99	99	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Plant Manager	7/1/2024	1	\$168,000.00	\$168,000.00
Manufacturing Engineer	7/1/2024	1	\$91,000.00	\$91,000.00
Planner	5/1/2024	1	\$80,000.00	\$80,000.00
Maintenance	7/1/2024	1	\$67,000.00	\$67,000.00
Quality Manager	7/1/2024	1	\$56,000.00	\$56,000.00
CNC Operators	7/1/2024	6	\$56,000.00	\$336,000.00
Assemblers	7/1/2024	4	\$42,000.00	\$168,000.00
Material Handlers/ Shipping	7/1/2024	1	\$46,000.00	\$46,000.00
Leads	7/1/2024	2	\$85,000.00	\$170,000.00
Totals:		18		\$1,182,000.00

Job Creation Data Explanatory Notes

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If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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I, Catharina Nasif	, as the chief officer or authorized			
designee of the recipient, verify that the	information in the progress report contains no			
knowing misrepresentation of material facts upon which eligiblity for development assista				
	st of my knowledge, the recipient is in compliance with			
	s) between, or on behalf of, the recipient and the Illino	is		
	Opportunity and/or the Illinois Department of			
Transportation and/or the office of the III	inois State Treasurer			
Signature on File	4/9/2024			
Signature	Date			
Executive Assistant				
Title				