Annual Project Progress Reports for 2023

York Container Company

Elgin

I. Development Assistance Agreements Awarded in 2021

	Assistance Amount	Agreement Number			
EDGE Tax Credit	0.00	21 ZCA014			
II. Organization/Project Site Information					
Chief Officer or authorized designee	Bryan Venegoni				
Title	Controller				
Address	2601 Mason Rd				
	Elgin, IL 60124				
	USA				
Phone	3093975318				
E-mail	bvenegoni@yorkcontainer.	com			
Standard Industrial Classification Number (SIC#)	2653				
North American Industry Classification System (NAICS)	322211				

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type	EDGE Tax Credit
Agreement Number	21 ZCA014
Assistance Amount	0.00

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

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Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
General Manager	0.00	0	0	0	0
Controller	0.00	0	0	0	0
Supervisor	0.00	0	0	0	0
Superintendent	0.00	0	0	0	0
Director of Sales	0.00	0	0	0	0
Sales Rep	0.00	0	0	0	0
Customer Service Rep	0.00	0	0	0	0
Customer Service manager	0.00	0	0	0	0
HR Manager	0.00	0	0	0	0
IT manager	0.00	0	0	0	0
Plant Manager	0.00	0	0	0	0
Engineering Project Manager	0.00	0	0	0	0
Automation lead	0.00	0	0	0	0
Scheduler	0.00	0	0	0	0
Quality manager	0.00	0	0	0	0
safety manager	0.00	0	0	0	0
Designers	0.00	0	0	0	0
Machine operators	0.00	0	0	0	0
Forklift operators	0.00	0	0	0	0
Shipping clerk	0.00	0	0	0	0
Maintenance techs	0.00	0	0	0	0
Accounting assistant	0.00	0	0	0	0
Admin Assistant	0.00	0	0	0	0
Totals:		0	0	0	0

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Number of Employees As of the Date of the Report (12/31/2023)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
General Manager	2400000.00	1	1	1	0	0	0	0
Controller	142000.00	1	1	1	0	0	0	0
Supervisor	100000.00	9	9	9	0	0	0	0
Superintendent	120000.00	1	1	1	0	0	0	0
Director of Sales	240000.00	1	1	1	0	0	0	0
Sales Rep	150000.00	3	3	3	0	0	0	0
Customer Service Rep	65000.00	5	5	5	0	0	0	0
Customer Service manager	110000.00	1	1	1	0	0	0	0
HR Manager	115000.00	1	1	1	0	0	0	0
IT manager	108000.00	1	1	1	0	0	0	0
Plant Manager	180000.00	1	1	1	0	0	0	0
Engineering Project Manager	130000.00	1	1	1	0	0	0	0
Automation lead	90000.00	1	1	1	0	0	0	0
Scheduler	130000.00	1	1	1	0	0	0	0
Quality manager	110000.00	1	1	1	0	0	0	0
safety manager	110000.00	1	1	1	0	0	0	0
Designers	90000.00	2	2	2	0	0	0	0
Machine operators	50000.00	52	52	52	0	0	0	0
Forklift operators	55000.00	14	14	14	0	0	0	0
Shipping clerk	54000.00	1	1	1	0	0	0	0
Maintenance techs	80000.00	8	8	8	0	0	0	0
Accounting assistant	70000.00	1	1	1	0	0	0	0
Admin Assistant	55000.00	1	1	1	0	0	0	0
Totals:		109	109	109	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Machine Operators	44921.00	55	55	0	0
Sales Rep	146056.00	2	2	0	0

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Plant Accounting Manager	63000.00	1	1	0	0
Receptionist/AP	38188.00	1	1	0	0
IT Manager	1587960.00	1	1	0	0
Customer Service Operations Manager	84000.00	1	1	0	0
Account managers	55166.00	4	4	0	0
Scheduler	66096.00	1	1	0	0
Director of Sales	186150.00	1	1	0	0
Sales Rep	99000.00	4	4	0	0
Plant Manager	130000.00	1	1	0	0
Safety/Quality Manager	95000.00	2	2	0	0
Maintenance manager	82000.00	1	1	0	0
Maintenance Tech	57893.00	6	6	0	0
Tooling Leader & Die Maker	45949.00	5	5	0	0
First Line Supervisor of Production	82000.00	1	1	0	0
Industrial Truck and Tractor Operators	39944.00	9	9	0	0
General manager	230000.00	1	1	0	0
Finance Manager	125000.00	1	1	0	0
First line supervisor	91551.00	1	1	0	0
Industrial truck and tractor operators	39239.00	8	8	0	0
Production Supervisor	60277.00	3	3	0	0
Machine Operators	39640.00	32	32	0	0
Maintenance Tech	62623.00	3	3	0	0
IT manager	78540.00	1	1	0	0
HR Manager	65264.00	1	1	0	0
Customer Service manager	40560.00	1	1	0	0
Customer service rep	90178.00	1	1	0	0
Controller	49046.00	1	1	0	0
Totals:		150	150	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2023

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Machine operators	10/30/2024	41	\$50,000.00	\$2,050,000.00
Totals:		41		\$2,050,000.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

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I, <u>Bryan Venegoni</u>, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligiblity for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

4/17/2024

Date

Controller

Signature

Title