Annual Project Progress Reports for 2024

ActiveCampaign, LLC Chicago

I. Development Assistance Agreements Awarded in 2017

	Assistance Amount	Agreement Number		
EDGE Tax Credit	1,121,715.38	17 ZCA1072		
II. Organization/Project Site Information				
Chief Officer or authorized designee	Michelle Lehnus			
Title	Vendor Contracts & Purchasing Manager			
Address	1 N Dearborn St, 5th FL			
	Chicago, Illinois 60602			
	USA			
Phone	8155300162			
E-mail	mlehnus@activecampaign.com			
Standard Industrial Classification Number (SIC#)	7379			
North American Industry Classification System (NAICS)	541519			

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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ActiveCampaign, LLC
Chicago

IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 17 ZCA1072

Assistance Amount 1,121,715.38

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Sales	80000.00	20	20	0	0
Engineering	90000.00	20	20	0	0
General, Administrative, & Support	70000.00	20	20	0	0
Marketing	80000.00	7	7	0	0
Admin	80000.00	7	7	0	0
Product & Design	0.00	0	0	0	0
Legal	0.00	0	0	0	0
Operations	0.00	0	0	0	0
Customer Success & Global Services	0.00	0	0	0	0
People	0.00	0	0	0	0
Account & Finance	0.00	0	0	0	0
Customer Experience	0.00	0	0	0	0
Totals:		74	74	0	0

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Number of Employees As of the Date of the Report (12/31/2024)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Sales	132456.80	22	22	2	0	0	0	0
Engineering	158277.06	71	71	51	0	0	0	0
General, Administrative, & Support	134037.35	7	7	-13	0	0	0	0
Marketing	99807.27	24	20	13	0	0	4	4
Admin	140051.06	5	5	-2	0	0	0	0
Product & Design	161673.76	12	11	11	0	0	1	1
Legal	261493.72	1	1	1	0	0	0	0
Operations	138876.18	10	10	10	0	0	0	0
Customer Success & Global Services	101251.92	26	26	26	0	0	0	0
People	107463.69	18	18	18	0	0	0	0
Account & Finance	113586.26	19	19	19	0	0	0	0
Customer Experience	80630.35	19	19	19	0	0	0	0
Totals:		234	229	155	0	0	5	5

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Sales	80000.00	33	33	0	0
Support	70000.00	34	34	0	0
Engineering	90000.00	33	33	0	0
Totals:		100	100	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
Totals:		0	0	0	0

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Chicago

Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2024

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We have more employees than the 100 stated in our agreement from 2017 due to growing customer demand, as well as hiring more local (in Chicago) after COVID.

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Chicago