

Corporate Accountability for Tax Expenditures Act 93-552

Annual Project Progress Reports for 2024

Jessup Manufacturing Company

McHenry and Lake Bluff

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	93,276.15	14 ZCA001

II. Organization/Project Site Information

Chief Officer or authorized designee	Wesley Burgeson
Title	Director of Finance
Address	2815 W. IL Route 120
	McHenry, IL 60051
	USA
Phone	815-322-5218
E-mail	wburgeson@jessupmfg.com
Standard Industrial Classification Number (SIC#)	3993
North American Industry Classification System (NAICS)	339950

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois?

No

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IV. Job Creation and Retention Data

Program Type EDGE Tax Credit

Agreement Number 14 ZCA001

Assistance Amount 93,276.15

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Executive Management	157028.69	7	7	0	0
Customer Service	47564.64	5	5	0	0
Indirect Labor	42703.00	2	2	0	0
Machine Operator	35914.69	9	9	0	0
Production Associate	32337.07	18	18	0	0
Production Manager	82257.27	2	2	0	0
Sales	67389.19	5	5	0	0
Shipping and Receiving	34641.57	6	6	0	0
Administrative	59442.49	8	8	0	0
Totals:		62	62	0	0

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Number of Employees As of the Date of the Report (12/31/2024)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Executive Management	185774.81	4	4	-3	0	0	0	0
Customer Service	56149.91	5	5	0	0	0	0	0
Indirect Labor	56250.71	10	10	8	0	0	0	0
Machine Operator	46271.44	17	17	8	0	0	0	0
Production Associate	41896.00	26	26	8	0	0	0	0
Production Manager	101976.68	2	2	0	0	0	0	0
Sales	63882.43	3	3	-2	0	0	0	0
Shipping and Receiving	54921.88	4	4	-2	0	0	0	0
Administrative	86645.94	15	15	7	0	0	0	0
Totals:		86	86	24	0	0	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Machine Operator	34500.00	10	10	0	0
Totals:		10	10	0	0

Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Shipping and Receiving	34641.57	6	6	0	0
Administrative	59442.49	9	9	0	0
Sales	63850.65	4	4	0	0
Machine Operator	35914.69	9	9	0	0
Indirect Labor	42703.00	2	2	0	0
Production Associate	32337.07	18	18	0	0
Production Manager	82257.27	2	2	0	0
Executive Management	157028.69	7	7	0	0
Customer Service	47564.64	5	5	0	0
Totals:		62	62	0	0

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Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2024

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
NONE		0	\$0.00	\$0.00
Totals:		0		\$0.00

Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

We have hired more employees than required by the agreement.

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