Annual Project Progress Reports for 2024

Semblex Corporation

Elmhurst

I. Development Assistance Agreements Awarded in 2015

	Assistance Amount	Agreement Number
EDGE Tax Credit	368,367.48	15 ZCA977
II. Organization/Project Site Information		
Chief Officer or authorized designee	Gina Marie Serritella	
Title	Accounting Manager	
Address	900 N Church Rd	
	Elmhurst, IL 60126	
	United States	
Phone	630-617-8413	
E-mail	gserritella@semblex.com	
Standard Industrial Classification Number (SIC#)	3452	
North American Industry Classification System (NAICS)	332722	

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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IV. Job Creation and Retention Data

Program Type	EDGE Tax Credit
Agreement Number	15 ZCA977
Assistance Amount	368,367.48

	Report Header Definitions
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Headerman	71900.00	37	37	0	0
Rollermen	65300.00	31	31	0	0
Direct Labor Supervision/QC	83440.00	11	11	0	0
Apprentices	42500.00	5	5	0	0
Maintenance	85300.00	9	9	0	0
Material Handling	47500.00	10	10	0	0
Tool Service	79240.00	9	9	0	0
Materials	50000.00	4	4	0	0
Purchasing	60000.00	6	6	0	0
Engineering	70000.00	5	5	0	0
Sales/Customer Service	60000.00	11	11	0	0
Engineering Services	75000.00	5	5	0	0
Administrative (Exec/Acct/HR/IS)	115000.00	19	18	1	0
Truck Driver	0.00	0	0	0	0
Totals:		162	161	1	0

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Number of Employees As of the Date of the Report (12/31/2024)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Headerman	77628.00	43	43	6	0	0	0	0
Rollermen	80454.00	28	28	-3	0	0	0	0
Direct Labor Supervision/QC	109255.00	4	4	-7	0	0	0	0
Apprentices	70359.00	17	17	12	0	0	0	0
Maintenance	92177.00	10	10	1	0	0	0	0
Material Handling	52750.00	19	19	9	0	0	0	0
Tool Service	70808.00	10	10	1	0	0	0	0
Materials	0.00	0	0	-4	0	0	0	0
Purchasing	84612.00	7	7	1	0	0	0	0
Engineering	108836.00	3	3	-2	0	0	0	0
Sales/Customer Service	91268.00	12	12	1	0	0	0	0
Engineering Services	109166.00	1	1	-4	0	0	0	0
Administrative (Exec/Acct/HR/IS)	136290.00	15	15	-3	0	-1	0	0
Truck Driver	76861.00	2	2	2	0	0	0	0
Totals	:	171	171	10	0	-1	0	0

Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Headermen	62260.00	3	3	0	0
Rollermen	56600.00	2	2	0	0
Apprentices	36790.00	16	16	0	0
Tool Service	70750.00	1	1	0	0
Purchasing	55000.00	1	1	0	0
Truck Driver	50940.00	1	1	0	0
Customer Service	49440.00	1	1	0	0
Totals:		25	25	0	0

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Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Headermen	71900.00	37	37	0	0
Rollermen	65300.00	31	31	0	0
Direct Labor Supervision	83440.00	11	11	0	0
Apprentices	42500.00	5	5	0	0
Maintenance	85300.00	9	9	0	0
Material Handling	47500.00	8	8	0	0
Tool Service	79240.00	9	9	0	0
Materials	50000.00	4	4	0	0
Purchasing	60000.00	6	6	0	0
Engineering	70000.00	5	5	0	0
Sales/Customer Service	60000.00	11	11	0	0
Engineering Services	75000.00	5	5	0	0
Administration (Exec/Acct/HR/IS)	115000.00	17	17	0	0
Totals:		158	158	0	0

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Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

A total of 46 full-time employees were hired in 2024.

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I, <u>Gina Marie Serritella</u>, as the chief officer or authorized designee of the recipient, verify that the information in the progress report contains no knowing misrepresentation of material facts upon which eligiblity for development assistance is based. I further certify that, to the best of my knowledge, the recipient is in compliance with the development assistance agreement(s) between, or on behalf of, the recipient and the Illinois Department of Commerce and Economic Opportunity and/or the Illinois Department of Transportation and/or the office of the Illinois State Treasurer

Signature on File

5/6/2025

Date

Accounting Manager

Title

Signature