

# Corporate Accountability for Tax Expenditures Act 93-552

## Annual Project Progress Reports for 2025

Mattoon Sports Complex

Mattoon

### I. Development Assistance Agreements Awarded in 2023

	Assistance Amount	Agreement Number
EDP	2,000,000.00	23 EDP72302

### II. Organization/Project Site Information

Chief Officer or authorized designee	Blake Pierce
Title	Mattoon Sport Complex, Inc.
Address	4216 DeWitt Avenue
	Mattoon, IL 61938
	United States
Phone	2172357102
E-mail	bpierce@ruralking.com
Standard Industrial Classification Number (SIC#)	8641
North American Industry Classification System (NAICS)	813400

III. Did the recipient's use of the State Funding reduce employment at any other site in Illinois? No

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### IV. Job Creation and Retention Data

**Program Type** EDP  
**Agreement Number** 23 EDP72302  
**Assistance Amount** 2,000,000.00

Report Header Definitions	
Wages	Average Annual Salary by Classifications
Full-Time	Permanent Full-Time
+/-	Gain or (Loss)

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### Mattoon Sports Complex

#### Mattoon

#### Number of Employees At the Time of Application

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
Clinic Nurse	0.00	0	0	0	0
Radiology Technician	0.00	0	0	0	0
Office Assistant	0.00	0	0	0	0
General Manager	0.00	0	0	0	0
Food & Beverage Manager	0.00	0	0	0	0
Events Manager	0.00	0	0	0	0
Facility Maintenance Manager	0.00	0	0	0	0
Operations Shift Lead	0.00	0	0	0	0
Food & Beverage Shift Lead	0.00	0	0	0	0
Food & Beverage Team Member	0.00	0	0	0	0
Cook	0.00	0	0	0	0
Event Team Member	0.00	0	0	0	0
Facility Maintenance Team Member	0.00	0	0	0	0
Janitorial Team Member	0.00	0	0	0	0
Certified Medical Assistant	0.00	0	0	0	0
Healthcare Providers	0.00	0	0	0	0
FCA Advisor	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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Number of Employees As of the Date of the Report (12/31/2025)

Job Classification	Avg Annual Salary	Positions	Full-Time	+/-	Part-Time	+/-	Temporary	+/-
Clinic Nurse	36094.00	1	0	0	1	1	0	0
Radiology Technician	67400.00	2	1	1	1	1	0	0
Office Assistant	34320.00	3	1	1	2	2	0	0
General Manager	82500.00	1	1	1	0	0	0	0
Food & Beverage Manager	75000.00	1	1	1	0	0	0	0
Events Manager	65000.00	1	1	1	0	0	0	0
Facility Maintenance Manager	58000.00	1	1	1	0	0	0	0
Operations Shift Lead	36400.00	4	0	0	4	4	0	0
Food & Beverage Shift Lead	34320.00	3	0	0	3	3	0	0
Food & Beverage Team Member	32240.00	12	0	0	12	12	0	0
Cook	32240.00	2	0	0	2	2	0	0
Event Team Member	32240.00	12	0	0	12	12	0	0
Facility Maintenance Team Member	32240.00	3	0	0	3	3	0	0
Janitorial Team Member	32240.00	4	0	0	4	4	0	0
Certified Medical Assistant	41600.00	6	3	3	3	3	0	0
Healthcare Providers	110000.00	6	6	6	0	0	0	0
FCA Advisor	32000.00	1	0	0	1	1	0	0
<b>Totals:</b>		<b>63</b>	<b>15</b>	<b>15</b>	<b>48</b>	<b>48</b>	<b>0</b>	<b>0</b>

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### Annual Project Progress Reports for 2025

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#### Number of Jobs Stated in the Agreement that would be Created at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
General Manager	120000.00	1	1	0	0
Director of Operations	65000.00	1	1	0	0
Business Development Manager	55000.00	1	1	0	0
Marketing Manager	60000.00	1	1	0	0
Finance Manager/Bookkeeper	67000.00	1	1	0	0
Facility Manager	55000.00	1	1	0	0
Coordinators and Administrators / Program Managers	46000.00	3	3	0	0
Tournament Staff	37400.00	8	2	6	0
Rental/Event Staff	37400.00	6	2	4	0
Food and Beverage Staff	36400.00	6	2	4	0
Other Staff	34300.00	6	0	6	0
Office Assistant	42000.00	3	1	2	0
Clinic Nurse	49000.00	9	3	6	0
Radiology Technician	57300.00	3	1	2	0
Healthcare Providers	122500.00	4	4	0	0
FCA Advisor	50000.00	1	1	0	0
<b>Totals:</b>		<b>55</b>	<b>25</b>	<b>30</b>	<b>0</b>

#### Number of Jobs Stated in the Agreement that would be Retained at the Site as a Result of Assistance

Job Classification	Avg Annual Salary	Positions	Full-Time	Part-Time	Temporary
NONE	0.00	0	0	0	0
<b>Totals:</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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### Annual Project Progress Reports for 2025

#### Mattoon Sports Complex

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#### Number of Full-Time Permanent Employees Anticipated To Be Hired at this Site on 12/31/2025

Job Classification	Anticipated Starting Dates	Number of Positions to be Hired in this Category	Average Annual Wage per New Employee	Total New Payroll to be Created
Business Development Director	4/1/2026	1	\$72,500.00	\$72,500.00
Operations Manager	4/1/2026	1	\$43,500.00	\$43,500.00
Business Development / Marketing	4/1/2026	1	\$52,000.00	\$52,000.00
Event Coordinator	4/1/2026	1	\$52,000.00	\$52,000.00
Operations Coordinator	4/1/2026	1	\$52,000.00	\$52,000.00
Facilities Coordinator	4/1/2026	1	\$52,000.00	\$52,000.00
Food Service Coordinator	4/1/2026	2	\$52,000.00	\$104,000.00
<b>Totals:</b>		<b>8</b>		<b>\$428,000.00</b>

#### Job Creation Data Explanatory Notes

If the change (gain/loss) in the number of full-time permanent employees as of the date of the report plus the number of full-time permanent employees anticipated to be hired after date of the report does not equal the number of full-time permanent employees stated in the Agreement that would be created at the site as a result of the assistance, then please explain why not:

The construction of the Mattoon Sports Complex occurred in two major phases. The Phase I positions for the indoor complex are currently in place as are the medical center positions. The Phase II positions are in the process of being hired. There are also positions that were previously in place and were open as of 12/31/2026. This includes the Director of Marketing and Sales whose positions title is now Business Development / Marketing, and the Program Manager whose title will now be Operations Manager.

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